

**CURRENT RILEY COUNTY CIP &  
1/2 CENT SALES TAX PROJECTS**

	<b>Remaining</b>
<u>CIP Projects (2004-2007)</u>	<u>Budget</u>
Renovations to CPE Building	\$ 55,391
Codification of County Resolutions	\$ 10,000
Election System Upgrades	\$ 51,500
Replacement of So. Manhattan Ave. Bridge	\$ 211,527
Replace Culvert at M.8-17.1 (Frog Holler)	\$ 51,740
Replace Culvert at Y.6-35.4 (Pickering Rd.)	\$ 50,812
Replace Culvert at BB.3-30.4 (Pillsbury)	\$ 46,430
Replace Culvert at C.2-15.0 (Sherman Rd.)	\$ 52,412
Purchase Low-Boy Trailer (R/B)	\$ 45,000
Design Costs for Next CIP Bridge & Culverts	\$ 70,000
Phase I - New Road & Bridge Shop Site	\$ 3,611,698
<b>TOTAL:</b>	<b>\$ 4,256,510</b>

	<b>Remaining</b>
<u>1/2 Cent Sales Tax Projects (2002-2012)</u>	<u>Budget</u>
Culvert J.1-2.3 on North Otter Branch Road	\$ 93,529
Bridge Y.3-35.0 on Pickering Road	\$ 474,205
Bridge Q.8-33.5 on McDowell Creek Road	\$ 18,564
Bridge M.6-23.2 on Anderson Avenue	\$ 96,620
Bridge P.1-24.5 on Anderson Avenue	\$ 96,383
Bridge on Green Randolph Road	\$ 47,891
Reconstruction of Marlatt Ave. E. of TCB	\$ 2,201,234
Reconstruction of Wildcat Creek Road	\$ 2,781,950
Reconstruction of Eureka Drive	\$ 489,968
<b>TOTAL:</b>	<b>\$ 6,300,344</b>

*In 2007, the Board of County Commissioners approved an additional \$1,634,390 to be transferred to the CIP Fund. These funds will be utilized on the construction of the first two buildings of the new road and bridge shop site.*

**2007 BUDGET SUMMARY**

General Fund	\$ 18,973,113
County Building Fund	\$ 311,920
Worker's Compensation Fund	\$ 75,570
Capital Improvement Fund	\$ 2,526,900
RCPD Fund	\$ 2,544,583
Economic Development	\$ 276,280
Bond & Interest Fund	\$ 1,942,800
LEC Bond Funds	\$ 2,829,190
1/2 Cent R & B Sales Tax Fund	\$ 1,550,000
Solid Waste/Landfill Closure	\$ 2,235,981
Other Budgeted Funds	<u>\$ 1,207,525</u>

<b>Total Riley County Budget \$34,473,862</b>
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For Special Districts and Cemetery funds outside the General Fund, please see the entire Riley County Budget document which can be obtained in the County Clerk's Office or by visiting the Riley County Website.

**RILEY COUNTY COMMISSION**

- District 1 - **Michael Kearns**
- District 2 - **Alvan Johnson**
- District 3 - **Bob Newsome**

For more information, contact the Riley County Clerk's Office at: 537-6300 or 537-6359. You may also visit us in person at 110 Courthouse Plaza, or our website: [www.rileycountyks.gov](http://www.rileycountyks.gov).

**2007 BUDGET OVERVIEW**



**The 2007 Riley County Budget includes:**

A Reduction in the County Mill Levy  
by 2.096 Mills

\$1.6 Million Dollars Towards  
the New Riley County Shop Site Facilities

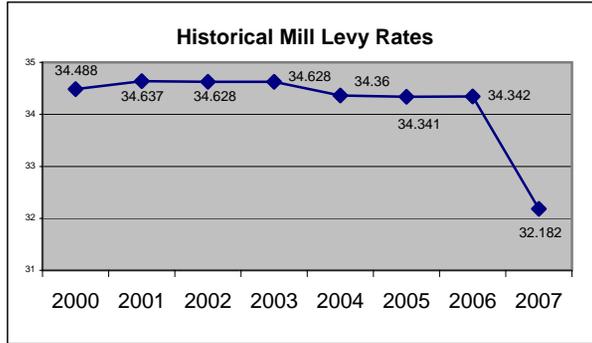
Over \$1.5 Million in Road & Bridge Projects  
from the Voter Approved 1/2 Cent Sales Tax

\$1.5 Million in Appropriations to Various Agencies to  
Provide Crucial Services to the Citizens of Riley  
County

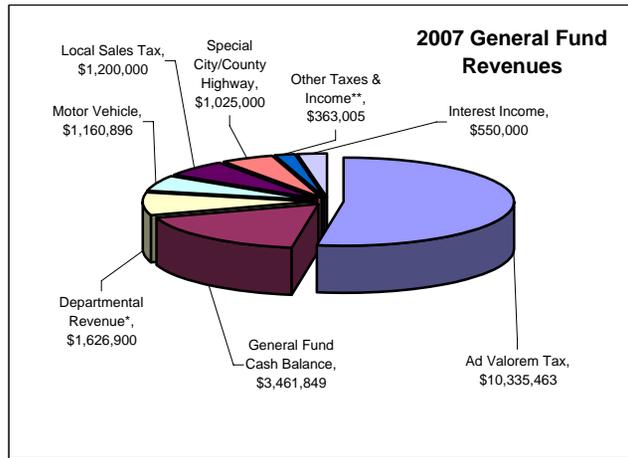
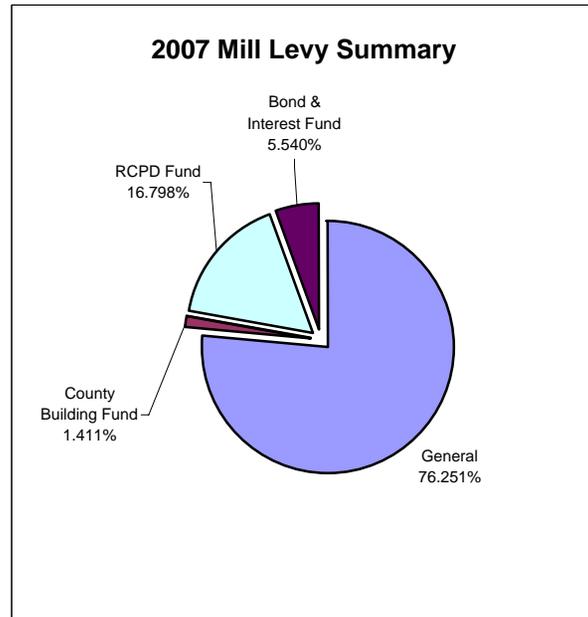
\$3.9 Million in Public Safety Expenditures for EMS,  
Police, Fire, Emergency Management  
and 911 Services

## RILEY COUNTY MILL LEVY

For several years, the Riley County Board of County Commissioners have held the mill levy virtually unchanged. The chart below depicts historical mill levy rates. When the county develops its budget for the coming year, it must use assessed valuation figures from the prior year (i.e. 2007 budgets are based on 2006 valuations, and so on).

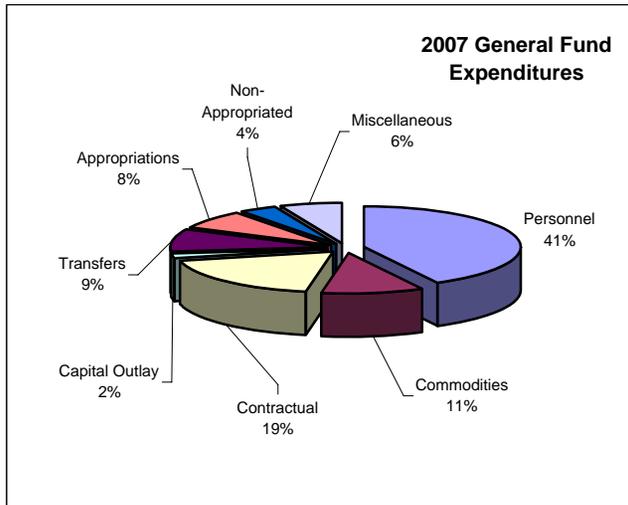


This year, the Riley County Commission reduced the mill levy by slightly more than 2 mills, based on an estimated assessed valuation of: \$421,177,173. This is an increase of approximately 15% over the current actual assessed valuation of: \$368,396,038. Normally, valuations rise by an average of 6% to 8%.



\* Departmental Revenue includes:

Diversion Fees, Mortgage Registration Fees, Recording Fees, 21st Judicial District, Elections, Noxious Weed, Parks, Road & Bridge, Planning & Development, County Fair Income, Emergency Management, and County Clerk Licensing Fees.



\* Appropriations to various agencies include:

Monies allocated to the Emergency Shelter, Extension, Pawnee Mental Health, Soil Conservation, the Animal Shelter, Community College ODT, Youth Task Force, Big Lakes Developmental Center, Riley County Genealogical Society, the Council on Aging, and the Riley County Health Department.

## 2007 GENERAL FUND EXPENDITURES

Administrative Services	\$	403,013
Ambulance		781,251
Animal Shelter / Contractual		35,354
Appraiser		1,017,549
Attorney		1,102,884
Clerk		629,572
Commissioners		145,775
Community College ODT		-
Coroner		34,310
Custodian		205,427
District Court		153,903
Election		284,750
Emergency Management		139,738
Fair		93,852
General Services		2,402,750
GIS		156,232
Information Systems		639,793
Insurance		356,500
Juvenile Detention		57,500
Museum		276,536
Noxious Weed		431,198
Parks		344,686
Planning & Development		353,945
Register of Deeds		337,931
Road & Bridge		4,811,432
Treasurer		572,249
Transfer to Landfill Closure		23,000
Transfer to Economic Dev.		71,100
Transfer to CIP		1,634,390
Big Lakes Developmental Center		176,640
Riley County Genealogical Society		3,000
Council on Aging		299,178
Emergency Shelter		10,333
Extension		445,763
Health Department		258,519
Pawnee Mental Health		216,974
<u>Soil Conservation</u>	<u>\$</u>	<u>66,086</u>

**TOTAL GENERAL FUND EXPENDITURES \$18,973,113**