

**CURRENT RILEY COUNTY CIP,
1/2 CENT SALES TAX & ECONOMIC
DEVELOPMENT PROJECTS**

	Remaining Budget
CIP Projects (2004-2008)	
Renovations to CPE Building	\$ 49,686
Codification of County Resolutions	\$ 10,000
Replace Culvert at M.8-17.1 (Frog Holler)	\$ 51,740
Replace Culvert at BB.3-30.4 (Pillsbury)	\$ 43,599
Purchase Low-Boy Trailer (R/B)	\$ 45,000
Design Costs for Next CIP Bridge & Culverts	\$ 70,000
Repair Courthouse Plaza Pavers	\$ 8,934
Phase II - New Road & Bridge Shop Site	\$ 889,500
TOTAL:	\$ 1,168,459

In 2008, the Board of County Commissioners approved \$889,500 for the new Road & Bridge Shop Site in the CIP fund. This is estimated to complete this project in 2008.

	Remaining Budget
1/2 Cent Sales Tax Projects (2002-2012)	
Culvert J.1-2.3 on North Otter Branch Road	\$ 93,469
Bridge Y.3-35.0 on Pickering Road	\$ 474,205
Bridge M.6-23.2 on Anderson Avenue	\$ 81,052
Bridge P.1-24.5 on Anderson Avenue	\$ 88,285
Reconstruction of Marlatt Ave. E. of TCB	\$ 1,718,103
Reconstruction of Wildcat Creek Road	\$ 2,809,045
Reconstruction of Eureka Drive	\$ 2,426,270
TOTAL:	\$ 7,690,427

Economic Development Project	Budget
Konza Sewer Extension	\$ 300,000
TOTAL:	\$ 300,000

2008 BUDGET SUMMARY

General Fund	\$ 20,093,167
County Building Fund	\$ 308,167
Worker's Compensation Fund	\$ 144,521
Capital Improvement Fund	\$ 2,277,131
RCPD Fund	\$ 2,752,146
Economic Development	\$ 419,134
Bond & Interest Fund	\$ 2,326,800
LEC Bond Funds	\$ 2,860,435
1/2 Cent R & B Sales Tax Fund	\$ 2,319,005
Solid Waste/Landfill Closure	\$ 2,330,414
Other Budgeted Funds	<u>\$ 963,164</u>

Total Riley County Budget \$36,794,084

For Special Districts and Cemetery funds outside the General Fund, please see the entire Riley County Budget document which can be obtained in the County Clerk's Office or by visiting the Riley County Website.

RILEY COUNTY COMMISSION

- District 1 - **Michael Kearns**
- District 2 - **Alvan Johnson**
- District 3 - **Bob Newsome**

For more information, contact the Riley County Clerk's Office at: 537-6300 or 537-6359. You may also visit us in person at 110 Courthouse Plaza, or our website: www.rileycountyks.gov.

2008 BUDGET OVERVIEW

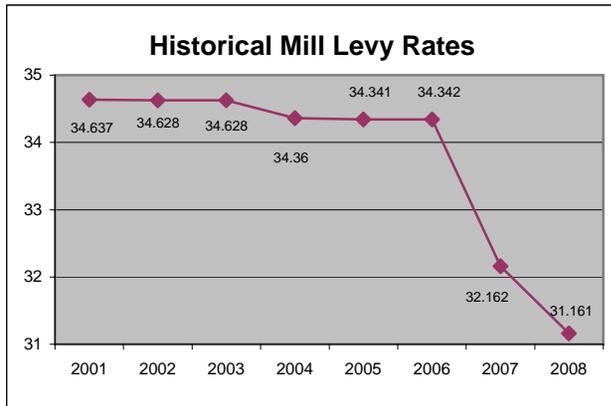


The 2008 Riley County Budget includes:

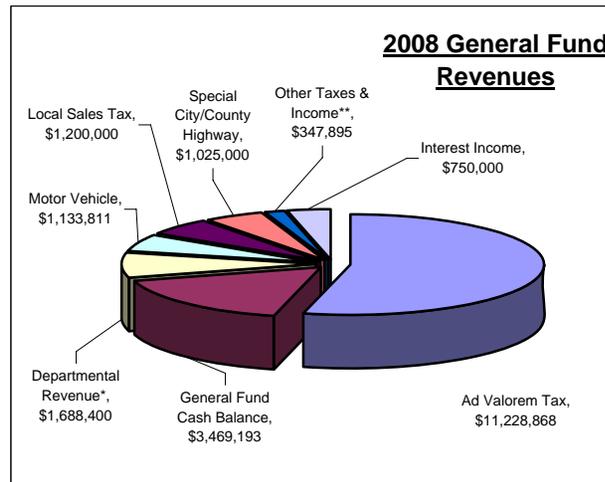
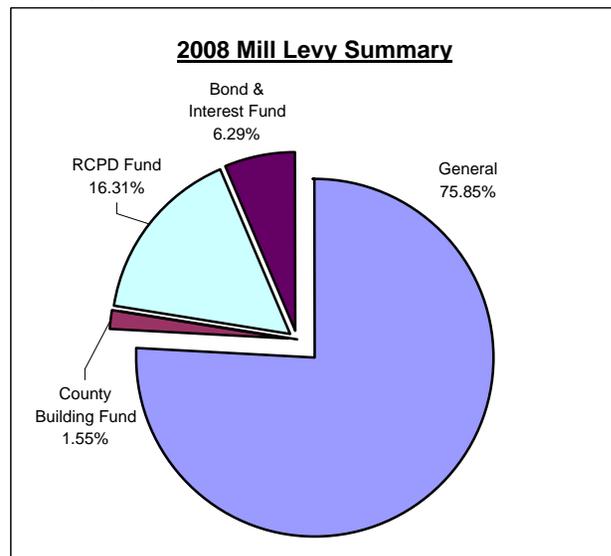
- *A Reduction in the County Mill Levy by 1.001 Mill
- *\$889,500 towards the completion of the New Riley County Shop Site Facilities
- *Over \$2.3 Million in Road & Bridge Projects from the Voter Approved 1/2 Cent Sales Tax
- *\$1.6 Million in Appropriations to Various Agencies to Provide Crucial Services to the Citizens of Riley County
- *\$4.8 Million in Public Safety Expenditures for EMS, Police, Fire, Emergency Management and 911 Services

RILEY COUNTY MILL LEVY

For several years, the Riley County Board of County Commissioners have held the mill levy virtually unchanged, but in the last 2 years have reduced the mill levy by a total of 3.081 mills. The chart below depicts historical mill levy rates. To develop the budget for the coming year, we must use assessed valuation figures from the prior year (i.e. 2008 budgets are based on 2007 valuations, and so on).

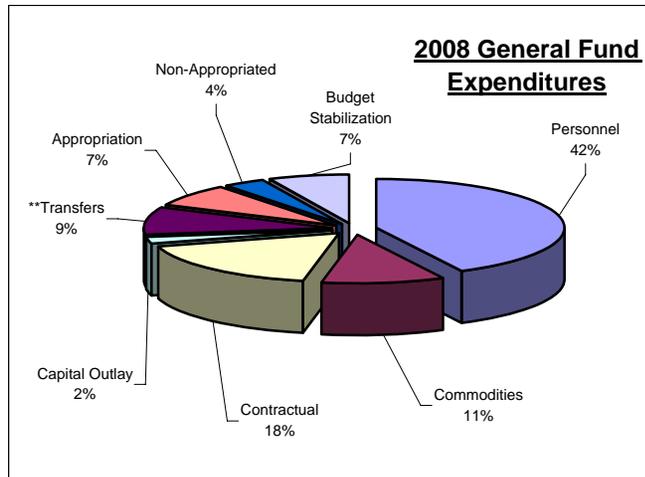


This year, the Riley County Commission reduced the mill levy by 1.001 mills, based on an estimated assessed valuation of: \$475,052,358. This valuation is an increase of almost 13% over the current actual assessed valuation of: \$421,177,173. Normally, valuations rise by an average of 6% to 8%.



* Departmental Revenue: Machinery & Equipment, Payment in Lieu of Tax Diversion Fees, Mortgage Registration Fees, Recording Fees, 21st Judicial District, Attorney's Grants, Elections, Noxious Weed, Parks, Road & Bridge, Planning & Dev., County Fair Income, Emergency Management, and County Clerk Licensing Fees.

**Other Taxes Income: Recreational Vehicle Tax, 16/20 motor vehicle tax, Intangible tax, Vehicle Rental Excise tax and Interest on tax,.



* Appropriations to various agencies include:

Monies allocated to the Emergency Shelter, Extension, Pawnee Mental Health, Soil Conservation, the Animal Shelter, Community College ODT, Big Lakes Developmental Center, Riley County Genealogical Society, the Council on Aging, and the Riley County Health Department

**Transfers include the amount appropriated to the Chamber of Commerce and Downtown Manhattan Inc.

2008 GENERAL FUND EXPENDITURES

Administrative Services	\$	425,784
Ambulance		791,943
Appraiser		943,549
Attorney		1,193,560
Clerk		573,185
Commissioners		152,686
Coroner		25,863
Custodian		212,904
District Court		160,350
Election		381,174
Emergency Management		145,138
Fair		95,188
General Services		2,692,647
GIS		159,594
Information Systems		658,523
Insurance		374,550
Juvenile Detention		80,500
Museum		290,014
Noxious Weed		447,537
Parks		355,571
Planning & Development		371,846
Register of Deeds		357,073
Road & Bridge		5,117,529
Treasurer		586,098
Transfer to Landfill Closure		23,000
Transfer to Economic Dev.		388,700
Transfer to CIP		1,538,550
Animal Shelter		40,125
Big Lakes Developmental Center		181,739
Riley County Genealogical Society		3,000
Council on Aging		311,160
Emergency Shelter		10,100
Extension		460,786
Health Department		269,997
Pawnee Mental Health		222,355
Soil Conservation	\$	50,849

GENERAL FUND EXPENDITURES

\$20,093,167