

**2012 RILEY COUNTY CIP,  
ECONOMIC DEVELOPMENT, &  
1/2 CENT SALES TAX PROJECTS**

<u>CIP Projects</u>	<u>Budget</u>
VOIP, Ambulance & Motor Grader Lease	\$ 308,943
G.O. Bond Payment-Bridges/Facilities Projects	\$ 202,419
Walnut Creek Bridge	\$ 360,000
Sherman Road Bridge	\$ 150,000
Mineral Springs Bridge	\$ 540,000
Other Equipment & Facilities Projects	\$ 500,000
<b>TOTAL</b>	<b>\$ 2,061,362</b>

<u>Economic Development Project</u>	<u>Budget</u>
K-18 Local Contribution (10 years)	\$ 150,000
Konza Water Project	\$ 661,572
<b>TOTAL:</b>	<b>\$ 811,572</b>

*Konza Water Project total cost is estimated at \$1,788,143.  
This cost will be shared 50/50 with the City of Manhattan after  
applying the \$462,000 federal EPA grant.*

<u>1/2 Cent Sales Tax Projects</u>	<u>Budget</u>
Debt Service Pay Off	\$ 1,354,681
Design of West 40th Bridge	\$ 100,000
McDowell Creek Road	\$ 400,000
Reconstruction of S. Wildcat Creek Rd.	\$ 1,000,000
<b>TOTAL:</b>	<b>\$ 2,854,681</b>

<u>Completed 1/2 Cent Sales Tax Projects</u>	<u>Total Cost</u>
Culverts	\$ 652,514
Bridges	\$ 916,818
Road Reconstruction	\$ 4,278,358
Asphalt Overlays	\$ 1,909,065
<b>TOTAL:</b>	<b>\$ 7,756,755</b>

For detailed list of the specific projects, please contact  
Johnette Shepek at (785)537-6359 or email at  
[jshepek@rileycountyks.gov](mailto:jshepek@rileycountyks.gov)

**2012 BUDGET SUMMARY**

General Fund	\$ 20,844,799
1/2 Cent R & B Sales Tax Fund	\$ 3,814,014
RCPD Fund	\$ 3,671,804
Bond & Interest Fund	\$ 2,599,511
Capital Improvement Fund	\$ 2,556,253
Solid Waste/Landfill Closure	\$ 2,455,000
Resourceful KS Energy Capital	\$ 854,900
Community Corrections	\$ 812,930
Economic Development	\$ 566,590
County Building Fund	\$ 422,000
Other Budgeted Funds	\$ 399,127
Motor Vehicle Fund	\$ 346,275
Emergency 911 Fund	\$ 340,000

**Total Riley County Budget \$ 39,683,203**

For Special Districts and Cemetery funds outside the General Fund, please see the entire Riley County Budget document which can be obtained in the County Clerk's Office or by visiting the Riley County Website.

**RILEY COUNTY COMMISSION**

District 1 - **Dave Lewis**  
(785)565-6214  
[dlewis@rileycountyks.gov](mailto:dlewis@rileycountyks.gov)

District 2 - **Alvan Johnson**  
(785)537-6357  
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District 3 - **Karen McCulloh**  
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[kmcculloh@rileycountyks.gov](mailto:kmcculloh@rileycountyks.gov)

For more information, contact the Riley County Clerk's Office at:  
537-6300 or 537-6359. You may also visit us in person at  
110 Courthouse Plaza, or our website: [www.rileycountyks.gov](http://www.rileycountyks.gov).

**2012 BUDGET OVERVIEW**

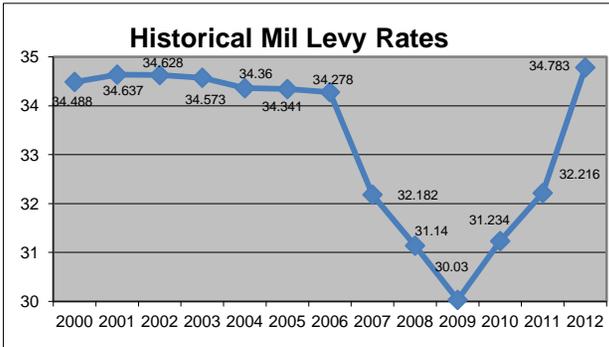


**The 2012 Riley County Budget Includes:**

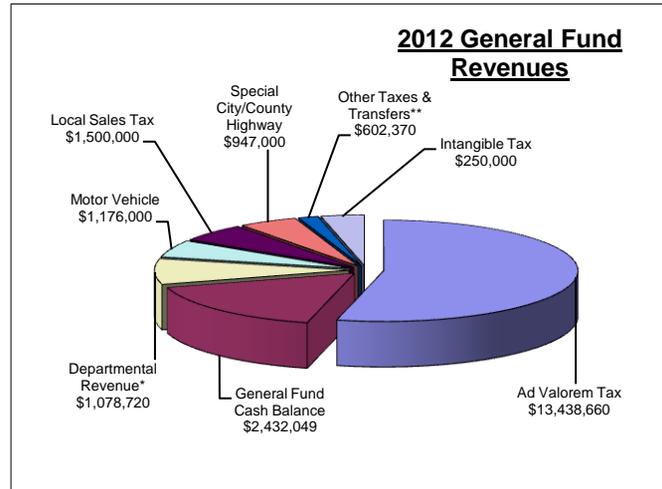
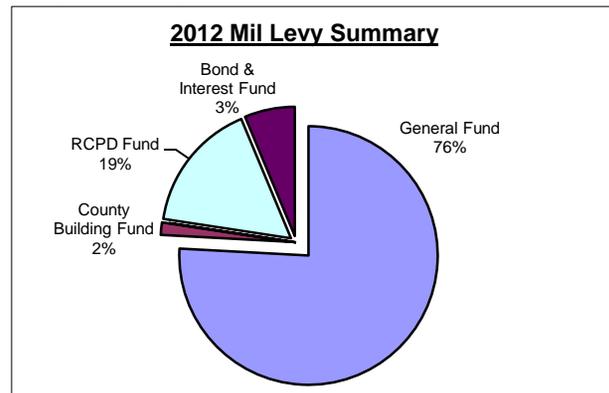
- Addition of the **Riley County Health Department** as a Riley County Department
- **\$1.78 Million** Konza Water Project Completion
- Completion of **\$1.9 Million** Bridge Projects
- Over **\$3.8 Million** in Road & Bridge Projects from the Voter Approved 1/2 Cent Sales Tax
- **\$2.0 Million** in Appropriations to Various Agencies to Provide Crucial Services to the Citizens of Riley County
- **\$5.7 Million** in Public Safety Expenditures for EMS, Police, Fire, Emergency Management and 911 Services

## RILEY COUNTY MIL LEVY

The chart below depicts historical mil levy rates. Historically, assessed valuations rise by an average of 6% to 8%. Assessed Valuation for the 2012 budget is 510,821,012, an increase of 2.14% over last year. In the past 3 years, valuations have increased on average by 1.24%. This increase as well loss of state revenues contribute to the recently increased mil levy rates. Since 2002, Riley County has lost an estimated \$15,684,014 in state revenues due to the elimination of LAVTR, Revenue Sharing, City/County Highway, CIME reimbursement, Business & Machinery elimination & Vehicle Tax plus the impact of unfunded mandates from the state.



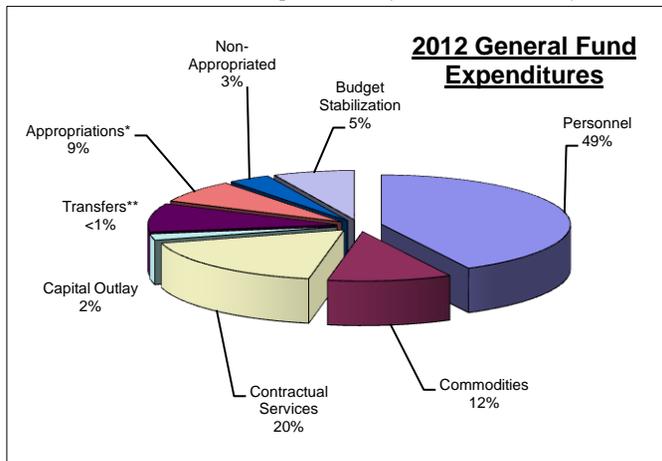
The chart below shows the breakdown of Riley County's Mil Levy, the majority of which is within the General fund. County departments' personnel services, commodities and capital expenditures are budgeted within the General fund, along with agency appropriations. The 2012 General Fund expenditures are listed in the far right column. The RCPD fund includes the county's 20% funding requirement, as well as inmate medical and facilities costs. Bond & Interest funds the county's debt obligations. The County Building fund pays for county facilities' repair and maintenance costs.



### Departmental Revenues\*:

Mortgage Registration Fees, Recording Fees, 21st Judicial District, Diversion Fees, Elections, Noxious Weed, Planning & Development, County Fair Income, Appraiser, Treasurer, County Clerk & Juvenile Supervision Fees.

Other Taxes & Transfers\*\*: Recreational Vehicle Tax, 16/20 motor vehicle tax, Interest Income, Vehicle Rental Excise tax, Franchise Fees and Interest on tax. Transfers from Economic Development, County Auction & University Park.



### Appropriations\* to various agencies include:

Emergency Shelter, Extension, Pawnee Mental Health, Soil Conservation, the Russell T. Reitz Animal Shelter, ATA Bus, Big Lakes Development Center, Riley County Genealogical Society, the Riley County Area Agency on Aging and the Riley County Health Department.

Transfers\*\*: General Fund to Landfill Closure Fund.

## 2012 GENERAL FUND EXPENDITURES

Administrative Services	\$	478,150
Ambulance		859,326
Appraiser		1,245,448
Attorney		1,599,454
Clerk		699,918
Commissioners		164,036
Coroner		38,555
District Court		188,625
Election		487,438
Emergency Management		181,561
Fair		98,725
General Services		2,241,204
GIS		282,724
Information Systems		819,022
Insurance		440,126
Juvenile Detention		103,826
Museum		334,044
Noxious Weed		525,645
Parks		435,635
Planning & Development		427,691
Register of Deeds		362,823
Public Works		6,175,158
Treasurer		650,823
Transfer to Landfill Closure		30,000
Juvenile Supervision Fees		6,092
Health Department		639,331
*Animal Shelter		45,000
*Big Lakes Developmental Center		189,371
*Riley County Genealogical Society		3,100
*Council on Aging		242,880
*ATA Bus		79,000
*Emergency Shelter		11,000
*Extension		480,818
*Pawnee Mental Health		225,785
*Soil Conservation	\$	52,465

**GENERAL FUND EXPENDITURES \$ 20,844,799**

\*Indicates Agency Appropriations

Riley County also appropriates \$55,000 to the Manhattan Area Chamber of Commerce & \$10,666 to Downtown Manhattan Inc. from the Economic Development fund.