

**2015 RILEY COUNTY  
CAPITAL IMPROVEMENT,  
ECONOMIC DEVELOPMENT, &  
1/2 CENT SALES TAX PROJECTS**

<u>Capital Improvement Projects</u>	<u>Budget</u>
Other Equipment & Facilities Projects TBD	\$ 1,075,577
CIP Reserve	\$ 500,000
Ambulance Reserve	\$ 255,511
G.O. Bond Payment-Bridges/Facilities Projects	\$ 205,569
Courthouse Security	\$ 200,000
VOIP, Ambulance & Motor Grader Lease	\$ 163,343
<b>TOTAL</b>	<b>\$ 2,400,000</b>

<u>Economic Development Projects</u>	<u>Budget</u>
K-18 Airport Interchange Contribution (4th of 10yr.)	\$ 150,000
Project Study, Design, Engineering, etc.	\$ 78,357
Chamber of Commerce Appropriation	\$ 60,000
Konza Water Project Debt Payment	\$ 45,525
MPO Contribution	\$ 11,998
Flint Hills Regional Council Contribution	\$ 11,397
Downtown Manhattan Inc. Appropriation	\$ 10,666
Auto Lane Development	\$ 6,057
Governor's Military Council	\$ 5,000
Flint Hills Veteran's Coalition	\$ 1,000
<b>TOTAL:</b>	<b>\$ 380,000</b>

<u>1/2 Cent Sales Tax Projects</u>	<u>Budget</u>
McDowell Creek Road (North End)	\$ 5,400,000
Construction of Green Randolph Bridge	\$ 689,100
Design & Construction of future determined projects	\$ 1,869,801
<b>TOTAL:</b>	<b>\$ 7,958,901</b>

For detailed list of the specific projects, please contact  
Johnette Shepek at (785)537-6359 or email at  
[jshepek@rileycountyks.gov](mailto:jshepek@rileycountyks.gov)

**2015 BUDGET SUMMARY**

General Fund	\$ 24,598,832
1/2 Cent R & B Sales Tax Fund	\$ 7,958,901
RCPD Fund	\$ 4,140,956
Health Department Fund	\$ 3,761,387
Solid Waste/Landfill Closure	\$ 2,410,700
Capital Improvement Fund	\$ 2,400,000
Bond & Interest Fund	\$ 1,431,732
Community Corrections	\$ 893,829
Emergency 911 Fund	\$ 500,400
Motor Vehicle Fund	\$ 384,000
Economic Development	\$ 380,000
Other Budgeted Funds	\$ 328,720
County Building Fund	\$ 270,000
Rural Fire Capital Fund	\$ 240,000

**Total Riley County Budget \$ 49,699,457**

For Special Districts and Cemetery funds outside the General Fund, please see the entire Riley County Budget document which can be obtained in the County Clerk's Office or by visiting the Riley County Website.

[www.rileycountyks.gov](http://www.rileycountyks.gov)

**RILEY COUNTY COMMISSION**

District 1 -Dave Lewis  
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District 2 - Robert Boyd, Jr.  
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**2015 BUDGET OVERVIEW**



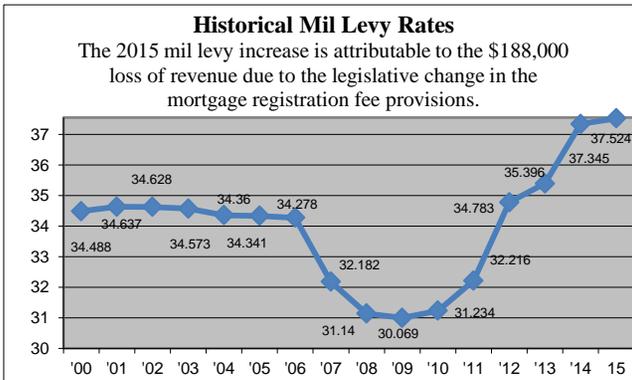
**The 2015 Riley County Budget Includes:**

- **\$2.4 Million** Capital Improvement Budget
- Continuation of **\$7.9 Million** in Road & Bridge Projects from the 2012 Voter Approved 1/2 Cent Sales Tax
- **\$3.7 Million** Riley County Health Department Budget
- **\$1.5 Million** in Appropriations to Various Agencies to Provide Services to the Citizens of Riley County
- **\$6.7 Million** in Public Safety Expenditures for Emergency Management Services(Ambulance), Riley County Police Department, Riley County Fire District #1, Emergency Management

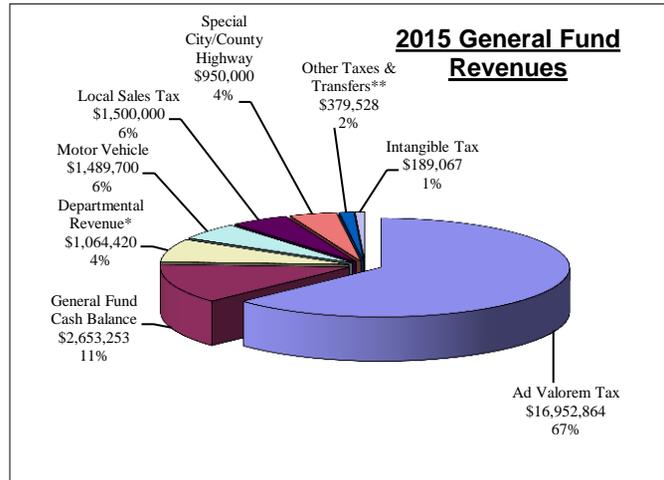
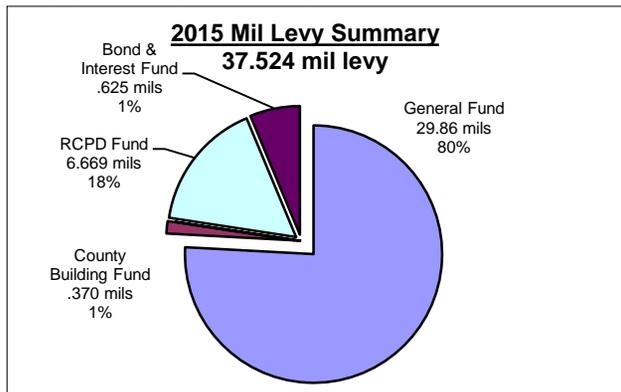
## RILEY COUNTY MIL LEVY

The chart below depicts historical mil levy rates. Historically, assessed valuations rose by an average of 6% to 8%. Assessed Valuation for the 2015 budget is 567,736,926, an increase of 2.78% over last year. In the past 3 years, valuations have increased on average by 3.59%.

Since 2002, Riley County has lost an estimated \$27,350,536 in state revenues due to the elimination of LAVTR, Revenue Sharing, City/County Highway, CIME reimbursement, Business & Machinery, Vehicle Tax & Mortgage Registration Fee change plus the impact of unfunded mandates from the state.



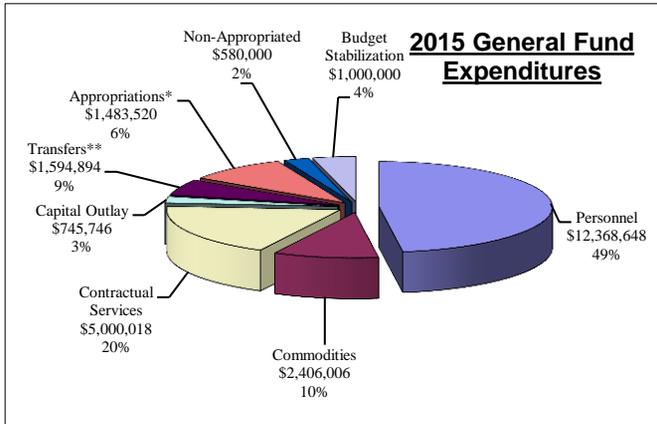
The chart below shows the breakdown of Riley County's Mil Levy, the majority of which is within the General fund. Riley County department's personnel services and operating expenditures are budgeted within the General fund, along with agency appropriations. The 2015 General Fund budgeted expenditures are listed in the far right column. The RCPD fund includes the county's 20% funding requirement, as well as inmate medical and facilities costs. Bond & Interest funds the county's debt obligations. The County Building fund pays for county facilities' repair and maintenance costs.



### Departmental Revenues\*:

Mortgage Registration Fees, Recording Fees, 21st Judicial District Receipts, Diversion Fees, Elections, Noxious Weed, Planning & Development, County Fair Income, Appraiser, Treasurer, County Clerk & Juvenile Supervision Fees.

**Other Taxes & Transfers\*\*:** Recreational Vehicle Tax, 16/20 motor vehicle tax, Interest Income, Vehicle Rental Excise tax, Franchise Fees and Interest on tax, Commerical Vehicle Fee, Watercraft Fee, & PILT Federal Aid.



### Appropriations\* to various agencies include:

Emergency Shelter, Riley County Extension, Pawnee Mental Health, Russell T. Reitz Animal Shelter, ATA Bus, Big Lakes Development Center, Riley County Genealogical Society, the Riley County Area Agency on Aging, & Riley County Conservation District

**Transfers\*\*:** General Fund to Landfill Closure, Health Department, and Economic Development funds.

## 2015 GENERAL FUND EXPENDITURES

Administrative Services	\$	559,814
Ambulance		1,020,937
Appraiser		1,398,379
Attorney		1,822,198
Clerk		814,915
Commissioners		209,245
Coroner		68,177
District Court		191,450
Election		437,915
Emergency Management		221,146
Fair		99,345
General Services		2,398,018
Information Systems		1,646,037
Insurance		564,069
Juvenile Detention		80,128
Museum		370,752
Noxious Weed		627,859
Planning & Development		546,945
Register of Deeds		405,784
Public Works		7,266,151
Treasurer		761,390
Juvenile Supervision Fees		9,764
Transfer to Landfill Closure		40,000
Transfer to Capital Improvement		0
Transfer to Health Department		1,279,894
Transfer to Economic Development		275,000
*Russell T. Reitz Animal Shelter		65,000
*Big Lakes Developmental Center		208,901
*Riley County Genealogical Society		3,500
*Riley County Area Agency on Aging		252,437
*ATA Bus		110,490
*Emergency Shelter		11,000
*Riley County Extension		526,602
*Pawnee Mental Health		251,000
*Riley County Conservation District	\$	54,590
<b>GENERAL FUND EXPENDITURES</b>	<b>\$</b>	<b>24,598,832</b>

\*Indicates Agency Appropriations

Economic Development Appropriations include:

Manhattan Area Chamber of Commerce	\$	60,000
Downtown Manhattan Inc.	\$	10,666
Governor's Military Council	\$	5,000
Flint Hill's Veterans Coalition	\$	1,000