

**2017 RILEY COUNTY  
CAPITAL IMPROVEMENT,  
ECONOMIC DEVELOPMENT, &  
1/2 CENT SALES TAX PROJECTS**

<u>Capital Improvement Projects</u>	<u>Budget</u>
Other Equipment & Facilities Projects TBD	\$ 2,192,966
CIP Reserve	\$ 500,000
2 Ambulances	\$ 101,540
G.O. Bond Payment-Bridges/Facilities Projects	\$ 202,169
Motor Grader Lease	\$ 55,060
<b>TOTAL</b>	<b>\$ 3,051,735</b>

<u>Economic Development Projects</u>	<u>Budget</u>
K-18 Airport Interchange Contribution (5th of 10yr.)	\$ 150,000
Project Study, Design, Engineering, etc.	\$ 50,000
Chamber of Commerce Appropriation	\$ 40,000
Konza Water Project Debt Payment	\$ 43,725
Flint Hills Regional Transit	\$ 9,540
Riley County General Economic Development	\$ 89,922
Auto Lane Development	\$ 6,057
MPO Contribution	\$ 4,265
Governor's Military Council Appropriation	\$ 4,500
Downtown Manhattan Inc. Appropriation	\$ 3,000
Aggieville Business Association Appropriation	\$ 2,000
Flint Hills Veteran's Coalition Appropriation	\$ 800
<b>TOTAL:</b>	<b>\$ 403,809</b>

<u>1/2 Cent Sales Tax Projects</u>	<u>Budget</u>
Green Randolph Bridge & Culverts	\$ 771,700
Fancy Creek Bridge	\$ 660,000
Rosehill Road Bridge Replacement	\$ 670,000
Design & Construction of future determined projects	\$ 2,342,521
<b>TOTAL:</b>	<b>\$ 4,444,221</b>

For detailed list of the specific projects, please contact  
Tami Robison at (785)537-6359 or email at  
trobison@rileycountyks.gov

**2017 BUDGET SUMMARY**

General Fund	\$ 27,581,074
1/2 Cent R & B Sales Tax Fund	\$ 4,444,221
RCPD Fund	\$ 4,386,327
Health Department Fund	\$ 3,985,462
Capital Improvement Fund	\$ 3,051,735
Solid Waste/Landfill Closure	\$ 2,403,365
Bond & Interest Fund	\$ 872,744
Community Corrections	\$ 874,332
Emergency 911 Fund	\$ 555,000
Motor Vehicle Fund	\$ 384,000
Other Budgeted Funds	\$ 301,645
Economic Development	\$ 403,809
County Building Fund	\$ 380,000
Rural Fire Capital Fund	\$ 330,103
<b>Total Riley County Budget</b>	<b>\$ 49,953,817</b>

For Special Districts and Cemetery funds outside the General Fund, please see the entire Riley County Budget document which can be obtained in the County Clerk's Office or by visiting the Riley County Website.

[www.rileycountyks.gov](http://www.rileycountyks.gov)

**RILEY COUNTY COMMISSION**

District 1 - Ben Wilson  
(785)565-6214  
bwilson@rileycountyks.gov

District 2 - Robert Boyd  
(785)537-6357  
rboyd@rileycountyks.gov

District 3 - Ron Wells  
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For more information, contact the Riley County Clerk's Office at:  
537-6300 or 537-6359. You may also visit us in person at  
110 Courthouse Plaza, or our website: [www.rileycountyks.gov](http://www.rileycountyks.gov).

**2017 BUDGET OVERVIEW**



**The 2017 Riley County Budget Includes:**

- **\$3.1 Million** Capital Improvement Budget
- Continuation of **\$4.4 Million** in Road & Bridge Projects from the 2012 Voter Approved 1/2 Cent Sales Tax
- **\$4.0 Million** Riley County Health Department Budget
- **\$1.6 Million** in Appropriations to Various Agencies to Provide Services to the Citizens of Riley County
- **\$7.2 Million** in Public Safety Expenditures for Emergency Medical Services (Ambulance), Riley County Police Department, Riley County Fire District #1, Emergency Management and 911 Services

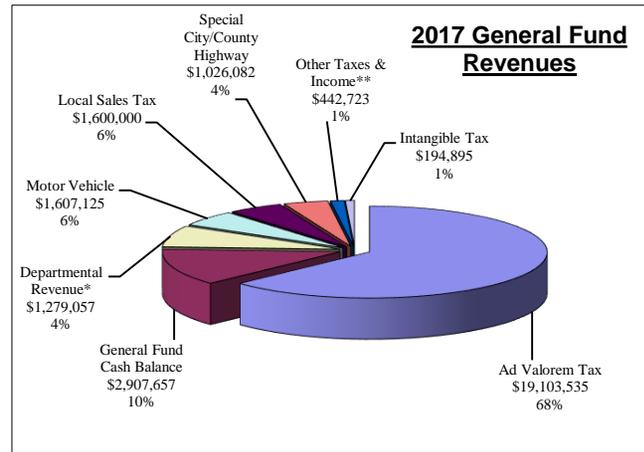
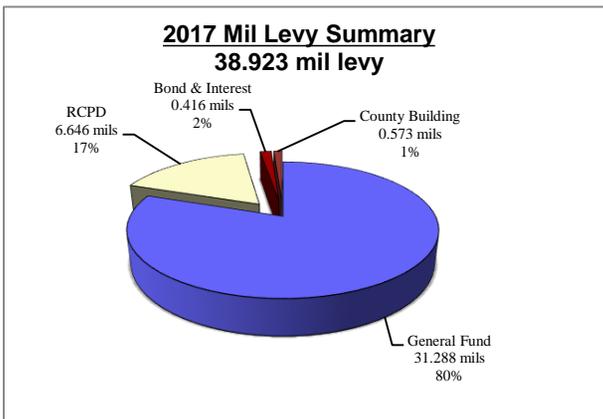
## RILEY COUNTY MIL LEVY

The chart below depicts historical mil levy rates. Historically, assessed valuations rose by an average of 6% to 8%. Assessed valuation for the 2017 budget is 610,569,979, an increase of 3.42% over last year. In the past 3 years, valuations have increased on average by 3.43%.

Since 2002, Riley County has lost an estimated **\$34,708,850** in state revenues due to the elimination of LAVTR, Revenue Sharing, City/County Highway, CIME reimbursement, Business & Machinery, Vehicle Tax & Mortgage Registration Fee change plus the impact of unfunded mandates from the state.



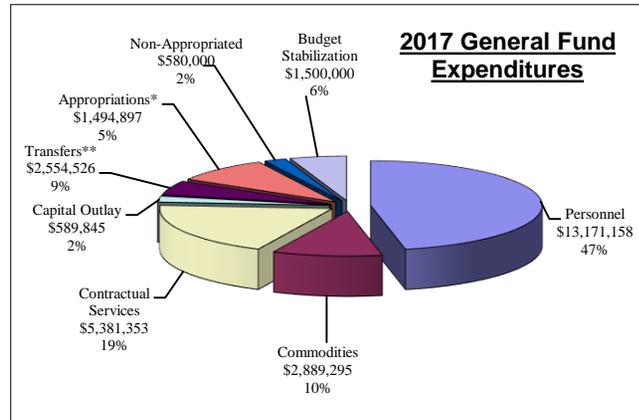
The chart below shows the breakdown of Riley County's Mil Levy, the majority of which is within the General fund. Riley County department's personnel services and operating expenditures are budgeted within the General fund, along with agency appropriations. The 2017 General Fund budgeted expenditures are listed in the far right column. The RCPD fund includes the county's 20% funding requirement, as well as inmate medical and facilities costs. Bond & Interest funds the county's debt obligations. The County Building fund pays for county facilities' repair and maintenance costs.



### Departmental Revenues\*:

Mortgage Registration and Recording Fees, 21st Judicial District Receipts, PW, Diversion Fees, Elections, Noxious Weed, Planning & Development, Fair, ROD, Attorney, Appraiser, Treasurer, County Clerk, Juvenile Supervision Fee, & EM.

**Other Taxes & Income\*\*:** Recreational Vehicle Tax, 16/20 Motor Vehicle Tax, Interest Income, Vehicle Rental Excise Tax, Franchise Fees and Interest on Tax, Commercial Vehicle Fee, Watercraft Fee, & PILT Federal Aid.



### Appropriations\* to various agencies include:

Emergency Shelter, Riley County Extension, Pawnee Mental Health, Russell T. Reitz Animal Shelter, ATA Bus, Big Lakes Development Center, Riley County Genealogical Society, the Riley County Area Agency on Aging, and Riley County Conservation District.

**Non-Appropriated Balance:** Per Statute 79-2927, each fund is limited to 5% of total fund expenditures.

**Transfers\*\*:** General Fund to Landfill Closure, Health Department, CIP and Economic Development funds.

## 2017 GENERAL FUND EXPENDITURES

Administrative Services	\$	574,472
Ambulance		1,417,750
Appraiser		1,543,188
Attorney		1,924,650
Clerk		866,103
Commissioners		238,216
Coroner		108,000
District Court		168,860
Election		562,877
Emergency Management		219,503
Fair		99,695
General Services		2,802,386
Information Systems/GIS		1,597,832
Insurance		541,715
Juvenile Detention		75,875
Museum		429,109
Noxious Weed		730,896
Planning & Development		579,850
Register of Deeds		434,144
Public Works		7,841,651
Treasurer		765,079
Juvenile Supervision Fees		9,800
Transfer to Landfill Closure		40,000
Transfer to Capital Improvement		1,000,000
Transfer to Health Department		1,154,526
Transfer to Economic Development		360,000
*Russell T. Reitz Animal Shelter		55,000
*Big Lakes Developmental Center		213,000
*Riley County Genealogical Society		2,000
*Riley County Area Agency on Aging		250,000
*ATA Bus		100,000
*Emergency Shelter		10,000
*Riley County Extension		559,761
*Pawnee Mental Health		250,000
*Riley County Conservation District		55,136

**GENERAL FUND EXPENDITURES \$ 27,581,074**

\*Indicates Agency Appropriations

### Economic Development Fund Appropriations include:

Manhattan Area Chamber of Commerce	\$	40,000
Governor's Military Council		4,500
Downtown Manhattan Inc.		3,000
Aggieville Business Association		2,000
Flint Hills Veterans Coalition		800
Flint Hills Regional Transit		9,540
Riley County General Econ Development		89,922