



# Flint Hills Area Transportation Agency

5815 Marlatt Avenue • Manhattan, KS | 66503  
Phone: 785.537.6345 1.877.551.6345  
www.flinthillsatabus.com

## Board Meeting 5815 Marlatt Avenue Manhattan, KS

Tuesday April 7th, 2020  
4.00 pm

*Board Members may elect to call-in for this meeting*

1. Welcome & Introductions
2. Public Comment Opportunity
3. **Action Item:** Approval of December, January, and February Minutes
4. **Update** Executive Director's Report-Anne Smith
5. **Update:** Mobility Management-Mike Wilson
6. **Update:** Director of Operations-Merl Page
7. **Update:** New 5307 Grant-Anne Smith
8. **Update:** COVID-19-Anne Smith- Merl Page-Melanie Tuttle-Katey Cain
9. Adjournment by Chairperson

Next meeting May 5<sup>th</sup>, 2020

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**FHATA Board Meeting  
5815 Marlatt Avenue  
Manhattan, KS 66503  
Tuesday March 3, 2020 at 4:00 PM**

**VOTING MEMBERS - (Board Members may elect to call in for this meeting)**

Absent Derek Jackson – Kansas State University – Chairperson  
Present Stephanie Peterson – Flint Hills MPO – Vice Chairperson  
Present Charles Stimatze - Geary County Commission  
Present Jeff Barnes – Kansas State University  
Absent Jeff Underhill – Junction City Commission  
Phone Aaron Eastabrook – Manhattan City Commission  
Present Marvin Rodriguez – Riley County Commission  
Absent Dee McKee – Pottawatomie County Commission

**FHATA STAFF MEMBERS**

Present Anne Smith – Executive Director  
Present Merl Page-Director of Operations  
Present Melanie Tuttle-Finance Director  
Present Terry Umscheid McAfee – Executive Assistant  
Present Mike Wilson- Mobility Manager  
Present Cathy Harmes, HR Coordinator  
Present Yafdaya Coleman, Transit Data Analyst  
Phone Katey Cain, HR Director

**NON VOTING MEMBERS - GUESTS/VISITORS – none present**

**Welcome & Introductions-** Vice Chairperson Stephanie Peterson called the meeting to order at 4:05PM

**Public Comment Opportunity – None**

**Action Item: Approval of December 2019, January and February 2020 minutes**

Charles Stimatze moved to approve the minutes of the December 2019, January and February 2020 minutes as presented, Marvin Rodriguez seconded the motion.  
Motion carried.

**Executive Director's Report: Anne Smith**

After approximately a 10 year run, the SafeRide service will be discontinued at the end of the 2020 spring semester.  
The KDOT Safety Plan requirement is due July 22, 2020.  
Building materials have been delivered and Manhattan Area Technical College is working on the Bus Shelters.

There will be some changes to the Jardine route during the spring semester due to the construction/remodel of Derby. We are working with KSU to determine peak run times. Transit Day at the Capital is March 10, 2020, everyone is welcome to attend.

**Mobility Management: Mike Wilson**

Attended a presentation March 26, 2020 with USD 383 Life Skills Class and Transition Coordinator to discuss a Long Term Program for 18-21 year old students with disabilities (IEP), travel training. Will also discuss with USD 475.

Multi-language CENSUS Marketing Materials are being put on buses in Manhattan Continued Meetings and Discussion w/Riley County Health Department for future Bus to assist with the following programs/events:

- Early Head Start
- Vaccines and Blood Pressure Checks in remote locations
- Community Events
- Health Education
- Everybody Counts Planning-Free Fare Day, August 1<sup>st</sup>

**Director of Operations – Merl Page**

We are continuing to hold interviews for drivers

The Kansas Arts Council has given a grant to a local organization, and they have approached me to start a discussion about putting Art wraps on our buses.

**Treasurers Report – Melanie Tuttle**

Provided a handout for the month of January and year to date financials, these reports reflect the personnel increases due to overtime and the increase in insurance premiums, with maintenance expenses leveling out.

We are waiting to wrap the four new buses we have received which will replace 3 that will be taken out of service.

In January of 2020 we transported in excess of 10,000 rides. We have experienced an overall ridership increase of 13%, following is a breakdown of the routes increases: K18/Ogden route-40%, Manhattan-23%, Junction City 8% and Park & Ride 24%.

**New 5307 Grant- Anne Smith**

Applying for the Federal/Urban funding, there are some questions that we need to have Shannon Graves provide information on.

Provided information for BOD to review on the 5307 apportionment, which requires a 50% local match.

**New Employee Scheduling Model – Yafdaya Coleman**

Presented a power point review of the newly implemented scheduling model, identified driver and scheduling issues, and provided staff trainings.

Cathy Harmes provided information on employee turnover, our recruiting processes which will focus on targeting qualified applicants recruitment opportunities. Discussion related to preparing a flyer for recruiting that could be handed out at community events.

**City of Manhattan Construction Project at Kimball and College Avenue-Anne Smith**

This construction project is creating some issues with a couple of our routes, and we are working with the City and Jared from the MPO to make route updates.

**Meeting Adjourned at 5:11PM**

**Next meeting April 7, 2020 – 4:00P.M.**

**Flint Hills Area Transportation Agency, Inc.**

**Month ended:** 2/29/2020

**Accrual Basis**

(KDOT Reports are prepared on a Modified Accrual Basis)

**Summary Schedule of Revenue and Expenses by Program: Current Month**

2/29/2020											
Program Services Operating Costs											
	Administration	CTD	Mobility Manager	Dispatch Services	Direct 5307 Urban Programs	Direct 5311 Rural Programs	K-18 Commuter grant	Charters / Other Services	Total Program Services	Fund-raising/ Vehicle Replacement /Other	TOTAL COST
<b>Income</b>											
Rider Income					6,799.72	1,484.24	674.00		8,957.96	-	8,957.96
Grants and Contracts:											
5311 Funding	12,278.48					32,821.62			32,821.62	111,924.80	157,024.90
5307 Funding									-	-	-
State Tworks Funding	15,434.93				41,565.07				41,565.07	-	57,000.00
5339 Federal Funding							7,556.95		7,556.95	8,267.64	15,824.59
5310 Federal Funding									-	124,884.80	124,884.80
KDOT Mobility Management			4,869.00						-	-	4,869.00
Other Grant (non-federal)	230.00				1,454.49	192.98	222.53		1,870.00	-	2,100.00
Service Contracts											
Local Government	2,276.13			1,915.08		15,623.09			15,623.09	431.24	20,245.54
Kansas State University					9,209.96				9,209.96	-	9,209.96
Highland CC						937.50			937.50	-	937.50
K-18 Connector Funding	215.63						1,763.54		1,763.54	-	1,979.17
Gramercy					2,601.00				2,601.00	-	2,601.00
Charter Income								1,403.04	1,403.04	-	1,403.04
Other Income	829.03	435.00					1.00		1.00	170.76	1,435.79
<b>Total Income</b>	<b>31,264.20</b>	<b>435.00</b>	<b>4,869.00</b>	<b>1,915.08</b>	<b>61,630.24</b>	<b>51,059.43</b>	<b>10,218.02</b>	<b>1,403.04</b>	<b>124,310.73</b>	<b>245,679.24</b>	<b>408,473.25</b>
<b>Expenses</b>											
Personnel Costs	37,999.04	244.43	4,898.01	1,397.57	92,051.85	32,065.46	6,775.38	167.98	131,060.67	400.00	175,999.72
Administration	6,521.81		413.35							-	6,935.16
Program Costs											
Telephone Expense			35.00		32.14	11.84	1.93		45.91	-	80.91
Advertising Expense									-	-	-
Other program	717.95	75.00			4,014.19	1,479.51	240.85		5,734.55	-	6,527.50
Bus Expense					32,594.69	13,530.40	2,854.18	50.35	49,029.62	-	49,029.62
Facilities	4,264.85		63.61	90.47	1,360.75	501.53	81.65		1,943.93	-	6,362.86
Capital Costs	4,261.24	-	-	-	1,898.06	783.54	166.20	-	2,847.80	303,346.55	310,455.59
Total Cost (excluding Depreciation)	53,764.89	319.43	5,409.97	1,488.04	131,951.68	48,372.28	10,120.19	218.33	190,662.48	303,746.55	555,391.36
Net Income (Expenses)	(22,500.69)	115.57	(540.97)	427.04	(70,321.44)	2,687.15	97.83	1,184.71	(66,351.75)	(58,067.31)	(146,918.11)
<b>% of Total Costs</b>	<b>9.68%</b>	<b>0.06%</b>	<b>0.97%</b>	<b>0.27%</b>					<b>34.33%</b>	<b>54.69%</b>	
<b>% of Program Services</b>					<b>69.2%</b>	<b>25.4%</b>	<b>5.3%</b>	<b>0.1%</b>			

**Flint Hills Area Transportation Agency, Inc.**

**Month ended:** 2/29/2020

**Accrual Basis**

(KDOT Reports are prepared on a Modified Accrual Basis)

**Summary Schedule of Revenue and Expenses by Program: Year to Date**

7/1/2019-02/29/2020												
Program Services Operating Costs												
	Administration	CTD	Mobility Manager	Dispatch Services	Direct 5307 Urban Programs	Direct 5311 Rural Programs	K-18 Commuter grant	Charters / Other Services	Total Program Services	Fund-raising/ Vehicle Replacement /Other	TOTAL COST	Prelim - Annual Budget
<b>Income</b>												
Rider Income					54,339.20	14,887.13	5,977.77		75,204.10	-	75,204.10	127,500
Grants and Contracts:												
5311 Funding	97,209.01					274,463.63			274,463.63	111,924.80	483,597.44	1,070,638
5307 Funding	4,220.00				395,512.50				395,512.50	-	399,732.50	1,082,967
State Tworks Funding	85,690.93				196,476.07				196,476.07	-	282,167.00	410,920
5339 Federal Funding							59,669.43		59,669.43	8,267.64	67,937.07	431,567
5310 Federal Funding									-	124,884.80	124,884.80	488,477
KDOT Mobility Management			47,025.85						-	-	47,025.85	85,245
Other Grant (non-federal)	2,950.00				13,689.00	2,115.94	2,020.06		17,825.00	-	20,775.00	29,175
Service Contracts												
Local Government	30,598.74			15,320.64	108,691.00	138,589.12	8,750.00		256,030.12	10,559.27	312,508.77	634,281
Kansas State University	26,856.00				185,623.84				185,623.84	12,697.00	225,176.84	447,301
Highland CC						7,500.00			7,500.00	-	7,500.00	11,250
K-18 Connector Funding	1,353.15						12,417.68		12,417.68	-	13,770.83	21,000
Gramercy					18,207.00				18,207.00	-	18,207.00	23,409
Other Service Contracts						2,096.35			2,096.35	-	2,096.35	10,000
Charter Income								5,386.64	5,386.64	-	5,386.64	5,304
Other Income	8,063.88	2,963.03			79.86	1.05	4.00		84.91	2,053.58	13,165.40	16,876
<b>Total Income</b>	<b>256,941.71</b>	<b>2,963.03</b>	<b>47,025.85</b>	<b>15,320.64</b>	<b>972,618.47</b>	<b>439,653.22</b>	<b>88,838.94</b>	<b>5,386.64</b>	<b>1,506,497.27</b>	<b>270,387.09</b>	<b>2,099,135.59</b>	<b>4,895,910</b>
<b>Expenses</b>												
Personnel Costs	303,389.80	2,423.49	41,573.50	13,439.55	766,629.36	271,453.59	53,052.27	1,014.39	1,092,149.61	-	1,452,975.95	2,620,728
Administration	84,217.84		5,863.41			1,112.42	81.90		1,194.32	-	91,275.57	108,550
Program Costs												
Telephone Expense			280.00	175.00	2,027.92	747.42	121.69		2,897.03	-	3,352.03	7,418
Advertising Expense			183.83		13,951.57	3,779.98	604.72		18,336.27	-	18,520.10	41,507
Other program	6,287.57	75.00	107.66	1,820.00	31,547.77	11,461.78	1,865.87		44,875.42	-	53,165.65	90,425
Bus Expense					276,690.21	114,903.56	24,226.55	221.43	416,041.75	-	416,041.75	672,082
Safety Costs	261.48				151.12				151.12	-	412.60	990
Facilities	24,602.90		343.35	488.15	7,422.66	2,735.78	445.36		10,603.80	-	36,038.20	42,300
Fundraising Costs									-	-	-	3,500
Route Studies and Planning					1,477.48				1,477.48	-	1,477.48	5,500
Capital Costs	4,261.24				20,950.34	783.54	166.20		21,900.08	314,232.27	340,393.59	1,407,308
Total Cost (excluding Depreciation)	423,020.83	2,498.49	48,351.75	15,922.70	1,120,848.43	406,978.07	80,564.56	1,235.82	1,609,626.88	314,232.27	2,413,652.92	5,000,308
Net Income (Expenses)	(166,079.12)	464.54	(1,325.90)	(602.06)	(148,229.96)	32,675.15	8,274.38	4,150.82	(103,129.61)	(43,845.18)	(314,517.33)	(104,398)
<b>% of Total Costs</b>	<b>17.53%</b>	<b>0.10%</b>	<b>2.00%</b>	<b>0.66%</b>					<b>66.69%</b>	<b>13.02%</b>		
<b>% of Program Services</b>					<b>69.6%</b>	<b>25.3%</b>	<b>5.0%</b>	<b>0.1%</b>				

**Flint Hills Area Transportation Agency, Inc.**

**Month ended:** 2/29/2020

**Accrual Basis**

(KDOT Reports are prepared on a Modified Accrual Basis)

**Summary Schedule of Revenue and Expenses by Program: Year to Date**

7/1/2019-02/29/2020												Prelim - Annual Budget
Program Services Operating Costs												
	Administration	CTD	Mobility Manager	Dispatch Services	Direct 5307 Urban Programs	Direct 5311 Rural Programs	K-18 Commuter grant	Charters / Other Services	Total Program Services	Fund-raising/ Vehicle Replacement /Other	TOTAL COST	
TOTAL MILES					380,327	143,896	39,001	194	563,418			
Operating Cost per Mile					2.95	2.83	2.07	6.37	2.86			
% of Total Miles					68%	26%	7%	0%	100%			
TOTAL RIDES					174	31,417	4,668	849	37,108			
Operating Cost per Ride					6,430.94	12.95	17.26	1.46	43.38			
% of Total Rides					0%	85%	13%	2%	100%			
TOTAL HOURS					28,293.19	9,726.75	1,778.19	60.62	39,858.75			
Operating Cost per Hour					39.62	41.84	45.31	20.39	40.38			
					71%	24%	4%	0%	100%			

FHATA  
 Fiscal Year: 7/1/2019-06/30/2020  
 Fiscal Year to Date Ending, 2/29/2020

<i>Fiscal Year to Date Summary, Ending</i>	7/1/2019- 2/29/2020	FYE 06/30/2019	FYE 06/30/2018	FYE 06/30/2017
	<b>COSTS (excluding capital costs and depreciation)</b>			
Transit Operations	1,609,627	2,374,504	1,923,222	1,816,565
Administration and Other	423,021	576,329	377,427	256,597
<b>TOTAL PUBLIC TRANSIT COSTS*</b>	<b>2,032,648</b>	<b>2,950,833</b>	<b>2,300,649</b>	<b>2,073,162</b>

<b>Operations:</b>				
Cost per Revenue Hour	\$ 40.38	\$ 40.84	\$ 36.88	\$ 36.75
Cost per Mile	\$ 2.86	\$ 2.87	\$ 2.56	\$ 2.39
Cost per Rider	\$ 7.62	\$ 8.13	\$ 7.94	\$ 7.68
<b>Total Costs</b>				
Cost per Revenue Hour	\$ 51.00	\$ 50.75	\$ 44.12	\$ 41.94
Cost per Mile	\$ 3.61	\$ 3.57	\$ 3.06	\$ 2.73
		\$ 3.57	\$ 3.06	\$ 2.73

\* Excludes capital related costs, Mobility Manager, CTD Administration, Dispatch Services and other programs not directly related to the transportation opera

	Total Hours	% of Total	% of Program	FYE	FYE	FYE
				06/30/2019	06/30/2018	06/30/2017
<b>SERVICE HOURS</b>						
<b>5307 Program</b>						
Manhattan Demand Response	5,167.38	12.96%	18%	7,978	10,099	7,300
City Wide Fixed Routes	15,176.41	38.08%	54%	19,083	11,884	11,058
AP Design Shuttle	-	0.00%	0%	-	-	4,719
Jardine	2,389.65	6.00%	8%	3,595	3,577	2,698
Park & Ride	4,614.19	11.58%	16%	7,203	7,155	5,212
SafeRide	942.39	2.36%	3%	1,229	1,406	1,198
UC/Gramercy	-	0.00%	0%	1,543	1,484	1,434
Non-charter services	3.17	0.01%	0.01%	74	58	-
<b>Total 5307</b>	<b>28,293.19</b>	<b>70.98%</b>	<b>100%</b>	<b>40,705</b>	<b>35,664</b>	<b>33,619</b>
<b>5311 Program</b>						
Fort Riley / IC Shuttle (DR)	1,413.34	3.55%	12%	2,120	3,064	3,055
K-18 Connector (FR)	1,778.19	4.46%	15%	2,397	-	-
Geary County DR	1,340.44	3.36%	12%	2,327	2,788	2,202
Pottawatomie Co DR	111.13	0.28%	1%	148	250	320
Wamego Shuttle	818.93	2.05%	7%	1,392	1,318	791
Junction City FR	5,987.87	15.02%	52%	8,955	8,954	9,362
Non-charter services	55.04	0.14%	0%	2	47	44
<b>Total 5311</b>	<b>11,504.94</b>	<b>28.86%</b>	<b>100%</b>	<b>17,342</b>	<b>16,421</b>	<b>15,774</b>
Charters	60.62	0.15%		89	65	39
Emergency	-	0.00%		10	-	-
Other	-	0.00%		-	-	-
Unallocated	-			-	-	-
<b>TOTAL ALL SERVICES</b>	<b>39,858.75</b>	<b>100.00%</b>		<b>58,146</b>	<b>52,150</b>	<b>49,432</b>
Per ridership reports	39,834.87					

<b>5307 Program</b>						
Demand Response	5,170.55	12.97%	18.27%	8,052	10,157	7,300
Fixed Routes	23,122.64	58.01%	81.73%	32,653	25,506	26,319
	28,293.19	70.98%		40,705	35,664	33,619
<b>5311 Program</b>						
Demand Response	3,738.88	9.38%	32.50%	5,990	7,467	6,412
Fixed routes	7,766.06	19.48%	67.50%	11,352	8,954	9,362
	11,504.94	28.86%		17,342	16,421	15,774



FHATA  
 Fiscal Year: 7/1/2019-06/30/2020  
 Fiscal Year to Date Ending, 2/29/2020

MILES

	Total Miles	% of Total	% of Program	FYE 06/30/2019	FYE 06/30/2018	FYE 06/30/2017
<b>5307 Program</b>						
Manhattan Demand Response	82,929	14.72%	22%	103,651	133,473	108,530
City Wide Fixed Routes	210,361	37.34%	55%	251,493	185,288	180,579
AP Design Shuttle	-	0.00%	0%	-	-	99,817
Jardine	25,509	4.53%	7%	35,290	32,965	29,084
Park & Ride	51,345	9.11%	14%	68,142	64,069	46,724
SafeRide	10,158	1.80%	3%	12,685	12,998	14,759
University Crossing	-	0.00%	0%	11,307	10,102	11,902
Non-charter services	25	0.00%	0%	810	842	-
<b>Total 5307</b>	<b>380,327</b>	<b>67.50%</b>	<b>100%</b>	<b>483,378</b>	<b>439,737</b>	<b>491,395</b>
<b>5311 Program</b>						
Fort Riley / IC Shuttle	28,446	5.05%	16%	36,031	69,184	74,408
K-18 Connector - FR	39,001	6.92%	21%	44,244	-	-
Geary County DR	18,734	3.33%	10%	24,605	35,201	28,865
Pottawatomie Co DR	1,976	0.35%	1%	2,802	4,303	8,559
Wamego Shuttle	12,656	2.25%	7%	15,044	17,710	19,033
Junction City FR	81,644	14.49%	45%	113,000	114,997	121,691
Non-charter services	440	0.08%	0%	57	383	784
<b>Total 5311</b>	<b>182,897</b>	<b>32.46%</b>	<b>100%</b>	<b>235,783</b>	<b>241,777</b>	<b>253,340</b>
Charters	194	0.03%		682	115	795
Emergency	-	0.00%		50	-	-
Other (Maintenance, Shuttle, etc)	-	0.00%		2	499	-
Deadhead	-	0.00%		107,446	69,559	14,818
<b>TOTAL ALL SERVICES</b>	<b>563,417</b>	<b>100.00%</b>		<b>827,341</b>	<b>751,687</b>	<b>760,348</b>
<i>Revenue Miles Per ridership reports</i>	<i>502,136</i>	<i>375</i>				
% of Total Miles	100%			100%	100%	100%
Beginning Odometer	4,180,626			3,975,264	4,261,896	
Ending Odometer	4,744,041			4,802,605	5,013,583	
Total Odometer Miles	563,415			827,341	751,687	760,348
Net Diff (Deadhead/Other)	(2)			-	-	-
<b>5307 Program</b>						
Demand Response	82,954	14.72%	21.81%	104,461	134,315	108,530
Fixed Routes	297,373	52.78%	78.19%	378,917	305,422	382,865
	<b>380,327</b>	<b>67.50%</b>		<b>483,378</b>	<b>439,737</b>	<b>491,395</b>
<b>5311 Program</b>						
Demand Response	62,252	11.05%	34.04%	78,539	126,780	131,649
Fixed routes	120,645	21.41%	65.96%	157,244	114,997	121,691
	<b>182,897</b>	<b>32.46%</b>		<b>235,783</b>	<b>241,777</b>	<b>253,340</b>

FHATA  
 Fiscal Year: 7/1/2019-06/30/2020  
 Fiscal Year to Date Ending, 2/29/2020

**RIDES**

	Total Rides	% of Total	% of Program	FYE	FYE	FYE
				06/30/2019	06/30/2018	06/30/2017
<b>5307 Program</b>						
Manhattan Demand Response	12,214	5.78%	7%	19,963	25,324	25,336
City Wide Fixed Routes	91,574	43.35%	53%	109,965	45,031	49,401
AP Design Shuttle	-	0.00%	0%	-	-	17,457
Jardine	26,185	12.39%	15%	53,505	68,264	67,800
Park & Ride	43,454	20.57%	25%	48,268	46,719	19,888
SafeRide	878	0.42%	1%	1,452	4,690	5,518
University Crossing	-	0.00%	0%	11,961	12,342	15,906
Non-charter services	24	0.01%	0%	549	348	-
<b>Total 5307</b>	<b>174,329</b>	<b>82.52%</b>	<b>100%</b>	<b>245,663</b>	<b>202,718</b>	<b>201,306</b>
<b>5311 Program</b>						
Fort Riley / IC Shuttle	2,485	1.18%	7%	3,445	5,425	7,072
K-18 Connector	4,668	2.21%	13%	5,159	-	-
Geary County DR	5,008	2.37%	14%	6,077	7,771	6,301
Pottawatomie Co DR	279	0.13%	1%	289	507	875
Wamego Shuttle	839	0.40%	2%	1,538	1,909	1,437
Junction City FR	20,844	9.87%	58%	28,267	20,501	16,800
Non-charter services	1,962	0.93%	5%	65	1,836	1,854
<b>Total 5311</b>	<b>36,085</b>	<b>17.08%</b>	<b>100%</b>	<b>44,840</b>	<b>37,949</b>	<b>34,339</b>
Charters	849	0.40%		1,361	1,592	862
Emergency	-	0.00%		51	-	-
Other	-	0.00%		-	-	-
<b>TOTAL ALL SERVICES</b>	<b>211,263</b>	<b>100.00%</b>		<b>291,915</b>	<b>242,259</b>	<b>236,507</b>
Per ridership reports	211,263					

<b>5307 Program</b>						
<b>Demand Response</b>	12,238	5.79%	7.02%	20,512	25,672	25,336
<b>Fixed Routes</b>	162,091	76.72%	92.98%	225,151	177,046	175,970
	<b>174,329</b>	<b>82.52%</b>		<b>245,663</b>	<b>202,718</b>	<b>201,306</b>
<b>5311 Program</b>						
<b>Demand Response</b>	10,573	5.00%	29.30%	11,414	17,448	17,539
<b>Fixed routes</b>	25,512	12.08%	70.70%	33,426	20,501	16,800
	<b>36,085</b>	<b>17.08%</b>		<b>44,840</b>	<b>37,949</b>	<b>34,339</b>

FHATA  
Feb Analysis  
FY 06/30/2020

	Total Hours	% of Total	% of Program	Feb-19	Feb-18	Feb-17
<b>SERVICE HOURS</b>						
<b>5307 Program</b>						
Manhattan Demand Response	622.90	12.13%	17%	624.79	807.10	569.23
City Wide Fixed Routes	1,815.23	35.36%	48%	1,599.50	1,066.22	1,060.97
AP Design Shuttle	-	0.00%	0%	-	-	593.76
Jardine	316.31	6.16%	8%	337.04	356.04	341.36
Park & Ride	820.07	15.97%	22%	924.87	846.12	616.53
SafeRide	177.47	3.46%	5%	186.48	157.59	164.43
UC/Gramercy	-	0.00%	0%	196.21	194.84	189.71
Non-charter services	-	0.00%	0%	-	-	0
<b>Total 5307</b>	<b>3,751.98</b>	<b>73.09%</b>	<b>100%</b>	<b>3,868.89</b>	<b>3,427.91</b>	<b>3,535.99</b>
<b>5311 Program</b>						
Fort Riley / IC Shuttle (DR)	161.14	3.14%	12%	163.83	208.34	245.39
K-18 Connector (FR)	205.45	4.00%	15%	206.34	-	-
Geary County DR	156.08	3.04%	11%	177.97	239.51	193.66
Pottawatomie Co DR	10.40	0.20%	1%	18.18	12.51	42.59
Wamego Shuttle	150.60	2.93%	11%	122.49	172.39	107.06
Junction City FR	679.44	13.23%	50%	701.61	694.71	705.65
Non-charter services	-	0.00%	0%	-	-	-
<b>Total 5311</b>	<b>1,363.11</b>	<b>26.55%</b>	<b>100%</b>	<b>1,390.42</b>	<b>1,327.46</b>	<b>1,294.35</b>
Charters	18.61	0.36%		11.18	17.70	4.27
Emergency	-	0.00%		-	-	-
Unallocated	-	0.00%		-	-	-
<b>TOTAL ALL SERVICES</b>	<b>5,133.70</b>	<b>100.00%</b>		<b>5,270.49</b>	<b>4,773.07</b>	<b>4,834.61</b>
Per ridership reports	5,132.93					

FHATA  
Feb Analysis  
FY 06/30/2020

MILES

5307 Program	Total Miles	% of Total	% of Program	Feb-19	Feb-18	Feb-17
Manhattan Demand Response	10,252	13.99%	20%	8,328	10,338	8,636
City Wide Fixed Routes	25,953	35.40%	51%	20,877	16,468	16,220
AP Design Shuttle	-	0.00%	0%	-	-	12,202
Jardine	3,464	4.73%	7%	3,360	3,096	3,780
Park & Ride	8,978	12.25%	18%	8,841	7,773	5,215
SafeRide	2,001	2.73%	4%	2,025	1,397	1,654
UC/Gramercy	-	0.00%	0%	1,435	1,295	959
Non-charter services	-	0.00%	0%	-	-	-
<b>Total 5307</b>	<b>50,648</b>	<b>69.09%</b>	<b>100%</b>	<b>44,866</b>	<b>40,367</b>	<b>48,666</b>
<b>5311 Program</b>						
Fort Riley / IC Shuttle (DR)	3,280	4.47%	15%	2,801	5,185	5,726
K-18 Connector (FR)	4,781	6.52%	21%	3,819	-	-
Geary County DR	2,347	3.20%	10%	2,138	3,205	2,522
Pottawatomie Co DR	218	0.30%	1%	453	197	932
Wamego Shuttle	2,537	3.46%	11%	1,429	1,897	1,988
Junction City FR	9,449	12.89%	42%	8,868	8,819	8,893
Non-charter services	-	0.00%	0%	-	-	-
<b>Total 5311</b>	<b>22,612</b>	<b>30.85%</b>	<b>100%</b>	<b>19,509</b>	<b>19,303</b>	<b>20,061</b>
Charters	48	0.07%		54	10	36
Emergency						
Other (Maintenance, Shuttle, etc)	-	0.00%			-	-
Deadhead	-	0.00%		8,272	8,562	9,621
<b>TOTAL MILES</b>	<b>73,308</b>	<b>100.00%</b>		<b>72,701</b>	<b>68,242</b>	<b>78,384</b>
<i>Revenue Miles Per ridership reports</i>	65,384					
% of Total Miles	100%			100%	100%	100%
Beginning Odometer	4,670,733			4,447,646	4,690,592	
Ending Odometer	4,744,041			4,520,347	4,758,834	
Total Odometer Miles	73,308			72,701	68,242	78,384
Net Diff (Deadhead/Other)	-			-	-	-

FHATA  
Feb Analysis  
FY 06/30/2020

RIDES

5307 Program	Total Rides	% of Total	% of Program	Feb-19	Feb-18	Feb-17
Manhattan Demand Response	1,541	5.01%	6%	1,596	2,208	2,082
City Wide Fixed Routes	12,022	39.06%	45%	9,844	4,452	4,271
AP Design Shuttle	-	0.00%	0%	-	-	2,104
Jardine	3,769	12.24%	14%	6,301	9,862	8,142
Park & Ride	9,096	29.55%	34%	7,518	7,122	2,466
SafeRide	155	0.50%	1%	244	360	552
UC/Gramercy	-	0.00%	0%	1,487	1,542	1,984
Non-charter services	-	0.00%	0%	-	-	-
<b>Total 5307</b>	26,583	86.36%	100%	26,990	25,546	21,601
5311 Program						
Fort Riley / IC Shuttle (DR)	334	1.09%	8%	296	443	598
K-18 Connector (FR)	548	1.78%	14%	343	-	-
Geary County DR	641	2.08%	16%	522	814	543
Pottawatomie Co DR	18	0.06%	0%	36	14	102
Wamego Shuttle	105	0.34%	3%	131	279	189
Junction City FR	2,355	7.65%	59%	2,057	1,448	1,441
Non-charter services	-	0.00%	0%	-	-	-
<b>Total 5311</b>	4,001	13.00%	100%	3,385	2,998	2,873
Charters	198	0.64%		175	375	47
Emergency	-	0.00%		-	-	-
Other	-	0.00%		-	-	-
<b>TOTAL ALL SERVICES</b>	30,782	100.00%		30,550	28,919	24,521
Per ridership reports	30,782					